CENTRAL COLUMBIA SCHOOL DISTRICT 4777 Old Berwick Road Bloomsburg, PA 17815

SUMMARY OF THE BOARD WORK SESSION

MONDAY, MARCH 3, 2014

Call to Order: A work session of the Central Columbia Board of School Directors was held on Monday, March 3, 2014, at the Central Columbia District Office Board Room, Vice President Sitler presiding.

Roll Call: Members Present: Mr. Sitler, Vice President

Mr. Fogarty, Treasurer

Mr. Chyko Mr. Klingerman Mr. Markowski Mr. Rafel

Members Absent: Mr. Coates, President

Mr. Crawford Mr. Rhoads

Staff Present: Christina Fish, Director of Special Education

Jeff Groshek, High School Principal

Chad Heintzelman, Middle School Principal Tracy Krum, Curriculum Coordinator

Annette Lowery, Business Administrator/Board Secretary

Kimberly MacDonald, Food Services Director/Assistant Business Administrator

Harry Mathias, Superintendent John Monick, Technology Director

Dwayne Prosceno, Supervisor of Buildings and Grounds Carla Sauer, Elementary/Middle School Assistant Principal

Thomas Sharrow, Elementary School Principal Chris Snyder, High School Assistant Principal

Recognition of Guests: Kaitlyn Thursby, community member.

CMAVTS Proposed Budget 2014-15: Mr. Fogarty presented the 2014-15 CMAVTS budget. He noted there was a 2% increase in the budget and asked the Board to support this increase by approving the proposed budget at the March 17 meeting.

General Fund Budget Update: Mr. Mathias stated he and Mrs. Lowery have adjusted the budget to reflect the following: including the 2.6% tax increase, five teacher retirements; mocking in four teacher replacements at Step M3; not adding the additional proposed grant money from the Governor's Budget; adding an additional \$10,000-15,000 in Special Education state funding; and has adjusted the coding for the digital conversion monies. Mr. Mathias stated with these changes the district's current expenditures are \$28,089,731 and revenues are \$27,301,717, which brings the budget deficit to \$788,000. Mr. Mathias stated at the March 17 meeting he will presenting the staffing recommendations.

<u>CSIU Proposed Budget 2014-15</u>: Mr. Mathias informed the Board to forward any questions they had regarding the CSIU Budget. Mr. Mathias stated it will be on the March 17 agenda for approval.

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Adjournment:	Having no further business, Vice President Sitler adjourned the meeting at 6:54p.m.
	Respectfully Submitted,
	Rosemary J. Nagle, Recording Secretary